

Chatfield School
231 Lake Dr.
Lapeer, MI 48446

A Resolution of The Chatfield School Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of
The Chatfield School for the fiscal year **2025-26**

	General Fund	Food Service Fund	Student Activity	Capital Projects
Revenues				
Local	156,294	200	180,000	6
State	5,521,383	126,415		
Federal	160,631	92,000		
Incoming Transfers	89,550			
Total Revenues	5,927,858	218,615	180,000	6
Expenditures				
<i>Instructional</i>				
Basic Instruction	3,203,970			
Added Needs	885,360			
<i>Support Services</i>				
Pupil Support Services	246,268			
Instructional Staff	49,409			
General Administration	185,826			
School Administration	534,554			
Business Services	130,806			
Operations & Maintenance	475,244			1,700
Pupil Transportation Services				
Support Services				
Pupil Activities/Athletics	123,577		200,000	
Support Services	-	254,750		
Food Services				
<i>Community Services</i>				
	186,943			
<i>Outgoing Transfers and Other Transactions</i>				
	164,243	9,000		
Total Expenditures	6,186,200	263,750	200,000	1,700
Excess Revenues Over/(Under) Expenditures	(258,342)	(45,135)	(20,000)	(1,694)
Beginning Fund Balance (July 1st)	1,227,631	120,975	84,028	2,665
Ending Fund Balance (June 30th) - estimated	969,289	75,840	64,028	971

Board of Director's Certification:

I certify that the foregoing resolution was duly adopted by **The Chatfield School** Board of Directors at a properly noticed open meeting held on the 24th day of JUNE, 2026 where a quorum was present.

By:
Treasurer of the Board



06/26/2026